

Appendix 2

| | Activity | Measured By | | Quarter 1 | | | Total | Quarter 2 | | | Total | Quarter 3 | | | Total | Quarter 4 | | | Total | Year 1 End Total |
|----|--|--|--------|--|--------|--------|--------|--|--------|--------|--------|--|--------|--------|--------|--|----|----|-------|------------------|
| | | | | Planned delivery (volume or activity indication) | | | | Planned delivery (volume or activity indication) | | | | Planned delivery (volume or activity indication) | | | | Planned delivery (volume or activity indication) | | | | |
| | | | | Jul-14 | Aug-14 | Sep-14 | Oct-14 | Nov-14 | Dec-14 | Jan-15 | Feb-15 | Mar-15 | Apr-15 | May-15 | Jun-15 | | | | | |
| 1 | Mass marketing to employers using social media | Number of employers contacted | Target | | | 1,000 | 1,000 | 1,000 | 500 | | 1,500 | | | | 0 | | | 0 | 2,500 | |
| | | | Actual | | | 0 | 0 | 3,395 | | | 3,395 | | | | 0 | | | 0 | 3,395 | |
| 2 | Employer awareness raising events | Events delivered | Target | | | 1 | 1 | | 1 | | 1 | | | | 1 | | | 0 | 3 | |
| | | | Actual | | | 2 | 2 | 2 | | | 2 | | | | 0 | | | 0 | 4 | |
| 3 | Employers participating in events | Delegate registers | Target | | | | 0 | 80 | | | 80 | 80 | | | 80 | 85 | | | 85 | 245 |
| | | | Actual | | | | 0 | 50 | | | 50 | | | | 0 | | | 0 | 50 | |
| 4 | Focused 1:1 employer support | Employer contact log | Target | | | | 0 | 12 | 12 | 9 | 33 | 12 | 12 | 12 | 36 | 12 | 12 | 12 | 36 | 105 |
| | | | Actual | | | | 0 | 17 | | | 17 | | | | 0 | | | | 0 | 17 |
| 5 | Contracted employment opportunities created (apprenticeships/internships/jobs) | Vacancies notified to BEBP | Target | | | | 0 | 7 | 8 | 5 | 20 | 10 | 10 | 10 | 30 | 8 | 2 | | 10 | 60 |
| | | | Actual | | | | 0 | 15 | | | 15 | | | | 0 | | | | 0 | 15 |
| 6 | Young people placed into contracted employment | Number of confirmed placement starts | Target | | | | 0 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 45 |
| | | | Actual | | 1 | 1 | 2 | 3 | | | 3 | | | | 0 | | | | 0 | 5 |
| 7 | Young people in contracted employment at six months follow up | Tracking confirmation at six month follow up point | Target | | | | 0 | | | | 0 | | | | 0 | 4 | 4 | 4 | 12 | 12 |
| | | | Actual | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 |
| 8 | Recruit LBB Graduate Intern | Intern recruited | Target | | | | 0 | | 1 | | 1 | | | | 0 | | | | 0 | 1 |
| | | | Actual | | | | 0 | 1 | | | 1 | | | | 0 | | | | 0 | 1 |
| 9 | LBB intern to create 25 Work Opportunities e.g. work experience | Work Opportunities notified to BEBP | Target | | | | 0 | | | | 0 | 1 | 1 | 2 | 3 | 3 | 2 | 2 | 7 | 10 |
| | | | Actual | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 |
| 10 | Work Opportunities offered to LAC | Number of LAC placed in Work Opportunities (including WEX) | Target | | | | 0 | | | | 0 | | | | 0 | 1 | 1 | 2 | 4 | 4 |
| | | | Actual | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 |
| 11 | Recruit CVS Graduate Intern | Intern recruited | Target | | | | 0 | | 1 | | 1 | | | | 0 | | | | 0 | 1 |
| | | | Actual | | | | 0 | 1 | | | 1 | | | | 0 | | | | 0 | 1 |
| 12 | CVS Intern to create 25 Work Opportunities e.g. work experience | Work Opportunities notified to BEBP | Target | | | | 0 | | | | 0 | 1 | 1 | 2 | 4 | 3 | 2 | 2 | 7 | 11 |
| | | | Actual | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 |
| 13 | Next Steps Employability Student Conferences | Conferences delivered | Target | | | | 0 | 1 | 1 | | 2 | | 1 | 1 | 2 | 1 | | | 1 | 5 |
| | | | Actual | | | | 0 | 1 | 2 | | 3 | | | | 0 | | | | 0 | 3 |
| 14 | School sixth form students supported with employability skills | Conference attendance registers | Target | | | | 0 | 90 | 90 | | 180 | | 90 | 90 | 180 | 90 | | | 90 | 450 |
| | | | Actual | | | | 0 | 100 | 145 | | 245 | | | | 0 | | | | 0 | 245 |
| 15 | Deliver monthly employability workshops | Workshops delivered | Target | | | | 0 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 9 |
| | | | Actual | | | 1 | 1 | 1 | 1 | | 1 | | | | 0 | | | | 0 | 2 |
| 16 | Short Intervention mentoring relationships for 18 - 24 yr old JSA Claimants | JSA Claimants supported | Target | | | | 0 | | | | 0 | 2 | 3 | 3 | 8 | 2 | 2 | 2 | 6 | 14 |
| | | | Actual | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 |
| 17 | Tracking young people who's participation is unknown | Evidence through CCIS | Target | | | 50 | 50 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 500 |
| | | | Actual | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 |

| | Activity | Measured By | | Quarter 1 | | | Total | Quarter 2 | | | Total | Quarter 3 | | | Total | Quarter 4 | | | Total | Year 2 End Total |
|----|---|--|--------|--|--------|--------|--------|--|--------|--------|--------|--|--------|--------|--------|--|----|----|-------|---------------------|
| | | | | Planned delivery (volume or activity indication) | | | | Planned delivery (volume or activity indication) | | | | Planned delivery (volume or activity indication) | | | | Planned delivery (volume or activity indication) | | | | |
| | | | | Jul-15 | Aug-15 | Sep-15 | Oct-15 | Nov-15 | Dec-15 | Jan-16 | Feb-16 | Mar-16 | Apr-16 | May-16 | Jun-16 | | | | | |
| 1 | Mass marketing to employers using social media | Number of employers contacted | Target | | | 1,000 | 1,000 | 1,000 | 500 | | 1,500 | | | | 0 | | | 0 | 2,500 | |
| | | | Actual | | | | 0 | 0 | 0 | | 0 | 0 | | | | 0 | | | 0 | 0 |
| 2 | Employer awareness raising events | Events delivered | Target | | | | 0 | 1 | | | 1 | | | | 1 | | | 1 | 3 | |
| | | | Actual | | | | 0 | 0 | 0 | | 0 | | | | 0 | | | 0 | 0 | |
| 3 | Employers participating in events | Delegate registers | Target | | | | 0 | 85 | | | 85 | 85 | | | 85 | 85 | | 85 | 255 | |
| | | | Actual | | | | 0 | 0 | 0 | | 0 | | | | 0 | | | 0 | 0 | |
| 4 | Focused 1:1 employer support | Employer contact log | Target | 10 | 3 | 10 | 23 | 10 | 10 | 2 | 22 | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 105 |
| | | | Actual | | | | 0 | 0 | 0 | | 0 | | | | 0 | | | | 0 | 0 |
| 5 | Contracted employment opportunities (apprenticeships/internships/jobs) | Vacancies notified to BEBP | Target | | | | 0 | 7 | 8 | 5 | 20 | 10 | 10 | 10 | 30 | 8 | 2 | | 10 | 60 |
| | | | Actual | | | | 0 | 0 | 0 | | 0 | | | | 0 | | | | 0 | 0 |
| 6 | Young people placed into contracted employment | Number of confirmed placement starts | Target | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 60 |
| | | | Actual | | | | 0 | 0 | 0 | | 0 | | | | 0 | | | | 0 | 0 |
| 7 | Young people in contracted employment at six month follow up | Tracking confirmation at six month follow up point | Target | 4 | 4 | 4 | 12 | 4 | 4 | 5 | 13 | 5 | 4 | 4 | 13 | 5 | 4 | 4 | 13 | 51 |
| | | | Actual | | | | 0 | 0 | 0 | | 0 | | | | 0 | | | | 0 | 0 |
| 8 | Recruit LBB Graduate Intern (subject to review) | Intern recruited | Target | | | | 0 | | 1 | | 1 | | | | 0 | | | 0 | 1 | |
| | | | Actual | | | | 0 | 0 | 0 | | 0 | | | | 0 | | | | 0 | 0 |
| 9 | LBB intern to create 25 Work Opportunities e.g. work experience | Work Opportunities notified to BEBP | Target | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 2 | 2 | 5 | 11 |
| | | | Actual | | | | 0 | 0 | 0 | | 0 | | | | 0 | | | | 0 | 0 |
| 10 | Work Opportunities offered to LAC | Number of LAC placed in Work Opportunities (including WEX) | Target | 2 | | | 2 | 1 | 1 | | 2 | | | | 0 | | 2 | 2 | 6 | |
| | | | Actual | | | | 0 | 0 | 0 | | 0 | | | | 0 | | | | 0 | 0 |
| 11 | Recruit CVS Intern (subject to review) | Intern recruited for CVS | Target | | | | 0 | | 1 | | 1 | | | | 0 | | | 0 | 1 | |
| | | | Actual | | | | 0 | 0 | 0 | | 0 | | | | 0 | | | | 0 | 0 |
| 12 | CVS Intern to create 25 Work Opportunities e.g. work experience | Work Opportunities notified to BEBP | Target | | | | 0 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 2 | 2 | 5 | 11 |
| | | | Actual | | | | 0 | 0 | 0 | | 0 | | | | 0 | | | | 0 | 0 |
| 13 | Next Steps Employability Student Conferences | Conferences delivered | Target | | | | 0 | 1 | 1 | | 2 | | 1 | 1 | 2 | 1 | | | 1 | 5 |
| | | | Actual | | | | 0 | 0 | 0 | | 0 | | | | 0 | | | | 0 | 0 |
| 14 | School sixth form students supported with employability skills | Conference attendance registers | Target | | | | 0 | 90 | 90 | | 180 | 90 | 90 | 90 | 270 | | | | 0 | 450 |
| | | | Actual | | | | 0 | 0 | 0 | | 0 | | | | 0 | | | | 0 | 0 |
| 15 | Deliver monthly employability workshops | Workshops delivered | Target | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 12 |
| | | | Actual | | | | 0 | 0 | 0 | | 0 | | | | 0 | | | | 0 | 0 |
| 16 | Short Intervention mentoring relationships for 18 - 24 yr old JSA Claimants | JSA Claimants supported | Target | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 2 | 3 | 3 | 8 | 2 | 2 | 2 | 6 | 26 |
| | | | Actual | | | | 0 | 0 | 0 | | 0 | | | | 0 | | | | 0 | 0 |
| 17 | Tracking young people who's participation is unknown | Evidence through CCIS | Target | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 600 |
| | | | Actual | | | | 0 | 0 | 0 | | 0 | | | | 0 | | | | 0 | 0 |

| | Activity | Measured By | | Quarter 1 | | | Total | Quarter 2 | | | Total | Quarter 3 | | | Year End Total | Project End Total |
|----|---|--|--------|--|--------|--------|--------|--|--------|--------|--------|--|---|---|----------------|-------------------|
| | | | | Planned delivery (volume or activity indication) | | | | Planned delivery (volume or activity indication) | | | | Planned delivery (volume or activity indication) | | | | |
| | | | | Jul-16 | Aug-16 | Sep-16 | Oct-16 | Nov-16 | Dec-16 | Jan-17 | Feb-17 | Mar-17 | | | | |
| 1 | Mass marketing to employers using social media | Number of employers contacted | Target | | | | 0 | | | | 0 | | | 0 | 5,000 | |
| | | | Actual | | | | 0 | | | | 0 | | | 0 | 3,395 | |
| 2 | Employer awareness raising events | Events delivered | Target | | | | 0 | | | | 0 | | | 0 | 6 | |
| | | | Actual | | | | 0 | | | | 0 | | | 0 | 4 | |
| 3 | Employers participating in events | Delegate registers | Target | | | | 0 | | | | 0 | | | 0 | 500 | |
| | | | Actual | | | | 0 | | | | 0 | | | 0 | 50 | |
| 4 | Focused 1:1 employer support | Employer contact log | Target | | | | 0 | | | | 0 | | | 0 | 210 | |
| | | | Actual | | | | 0 | | | | 0 | | | 0 | 17 | |
| 5 | Contracted employment opportunities (apprenticeships/internships/jobs) | Vacancies notified to BEBP | Target | | | | 0 | | | | 0 | | | 0 | 120 | |
| | | | Actual | | | | 0 | | | | 0 | | | 0 | 15 | |
| 6 | Young people placed into contracted employment | Number of confirmed placement starts | Target | 5 | 5 | 5 | 15 | | | | 0 | | | 0 | 15 | |
| | | | Actual | | | | 0 | | | | 0 | | | 0 | 5 | |
| 7 | Young people in contracted employment at six month follow up | Tracking confirmation at six month follow up point | Target | 4 | 4 | 4 | 12 | 4 | 4 | 5 | 13 | 4 | 4 | 4 | 12 | 37 |
| | | | Actual | | | | 0 | | | | 0 | | | | 0 | 0 |
| 8 | Recruit LBB Graduate Intern (subject to review) | Intern recruited | Target | | | | 0 | | | | 0 | | | 0 | 0 | |
| | | | Actual | | | | 0 | | | | 0 | | | 0 | 0 | 1 |
| 9 | LBB intern to create 25 Work Opportunities e.g. work experience | Work Opportunities notified to BEBP | Target | 1 | 1 | 1 | 3 | 1 | | | 1 | | | 0 | 4 | |
| | | | Actual | | | | 0 | | | | 0 | | | 0 | 0 | 0 |
| 10 | Work Opportunities offered to LAC | Number of LAC placed in Work Opportunities (including WEX) | Target | 2 | | | 2 | | | | 0 | | | 0 | 2 | |
| | | | Actual | | | | 0 | | | | 0 | | | 0 | 0 | 0 |
| 11 | Recruit CVS Intern (subject to review) | Intern recruited for CVS | Target | | | | 0 | | | | 0 | | | 0 | 0 | |
| | | | Actual | | | | 0 | | | | 0 | | | 0 | 0 | 1 |
| 12 | CVS Intern to create 25 Work Opportunities e.g. work experience | Work Opportunities notified to BEBP | Target | 1 | 1 | 1 | 3 | | | | 0 | | | 0 | 3 | |
| | | | Actual | | | | 0 | | | | 0 | | | 0 | 0 | 0 |
| 13 | Next Steps Employability Student Conferences | Conferences delivered | Target | | | | 0 | | | | 0 | | | 0 | 0 | |
| | | | Actual | | | | 0 | | | | 0 | | | 0 | 0 | 3 |
| 14 | School sixth form students supported with employability skills | Conference attendance registers | Target | | | | 0 | | | | 0 | | | 0 | 900 | |
| | | | Actual | | | | 0 | | | | 0 | | | 0 | 245 | |
| 15 | Deliver monthly employability workshops | Workshops delivered | Target | 1 | 1 | 1 | 3 | | | | 0 | | | 0 | 3 | |
| | | | Actual | | | | 0 | | | | 0 | | | 0 | 0 | 2 |
| 16 | Short Intervention mentoring relationships for 18 - 24 yr old JSA Claimants | JSA Claimants supported | Target | | | | 0 | | | | 0 | | | 0 | 0 | |
| | | | Actual | | | | 0 | | | | 0 | | | 0 | 0 | 0 |
| 17 | Tracking young people who's participation is unknown | Evidence through CCIS | Target | 50 | 50 | | 100 | | | | 0 | | | 0 | 100 | |
| | | | Actual | | | | 0 | | | | 0 | | | 0 | 0 | 0 |