

Profile of Project Activity, Outcomes and Outputs



Appendix 2

	Activity	Measured By		Quarter 1					Quarter 2	2		Quarter 3				Quarter 4				
	_	-		,			Planned delivery (volume or Total			Planned delivery (volume or			Total	Planned delivery (volume of		olume or	Total	Year 1		
					ivity indicat		activity indication)				activity indication)				activity indication)			End Total		
				Jul-14	Aug-14			Oct-14		Dec-14		Jan-15	Feb-15	Mar-15		Apr-15	May-15	Jun-15		
1	Mass marketing to employers using social	Number of employers contacted	Target			1,000	1,000	1,000	500		1,500				0				0	2,500
	media		Actual			0	0	3,395			3,395				0				0	3,395
2	Employer awareness raising events	Events delivered	Target			1	1		1		1	1			1				0	3
			Actual			2	2	2			2				0				0	4
3	Employers participating in events	Delegate registers	Target				0	80			80	80			80	85			85	245
			Actual				0	50			50				0				0	50
4	Focused 1:1 employer support	Employer contact log	Target				0	12	12	9	33	12	12	12	36	12	12	12	36	105
			Actual				0	17			17	_			0		-		0	17
5	Contracted employment opportunites	Vacancies notified to BEBP	Target				0	7	8	5	20	10	10	10	30	8	2		10	60
	created (apprenticeships/internships/jobs)		Actual				0	15			15				0				0	15
6	Young people placed into contracted	Number of confirmed placement starts	Target				0	5	5	5	15	5	5	5	15	5	5	5	15	45
	employment		Actual		1	1	2	3			3				0				0	5
7	Young people in contracted employment at	Tracking confirmation at six month follow	Target				0				0				0	4	4	4	12	12
		up point	Actual				0				0				0				0	0
8	Recruit LBB Graduate Intern	Intern recruited	Target				0		1		1				0				0	1
			Actual				0	1			1				0				0	1
9	·	Work Opportunities notifield to BEBP	Target				0				0	1	1	2	3	3	2	2	7	10
_	e.g. work experience		Actual				0				0				0			_	0	0
10		Number of LAC placed in Work	Target				0				0				0	1	1	2	4	4
	D :: C!/C C	Opportunities (including WEX)	Actual				0				0				0				0	0
11	Recruit CVS Graduate Intern	Intern recruited	Target				0		1		1				0				0	1
			Actual				0	1			1				0		_	_	0	1
12	· ·	Work Opportunities notifield to BEBP	Target				0				0	1	1	2	4	3	2	2	7	11
	e.g. work experience	Conference dell'acces	Actual				0				0				0				0	0
13	Next Steps Employability Student Conferences	Conferences delivered	Target				0	1	1		2		1	1	2	1			1	5
		Conference attended	Actual				0	1	2		3		00	00	0	60			0	3
14	School sixth form students supported with employability skills	Conference attendance registers	Target				0	90	90		180		90	90	180	90			90	450
		Workshape delivered	Actual				0	100	145	-	245	-		4	0	-	-	4	0	245
15	Deliver monthly employability workshops	Workshops delivered	Target				0	1	1	1	3	1	1	1	3	1	1	1	3	9
	Chart Taken realism magata dia a malatian 1	ICA Claimanta augustis d	Actual			1	1	1			1		-		0			-	0	2
16	Short Intervention mentoring relationships for 18 - 24 yr old JSA Claimants	JSA Claimants supported	Target				0				0	2	3	3	8	2	2	2	6	14
	•	Friday as the work CCTC	Actual			F.	0	F.2	F.0	F.0	0	F.2	F.2	F.0	0	F.0	F.0	F.0	0	0
17	Tracking young people who's participation is	Evidence through CCIS	Target			50	50	50	50	50	150	50	50	50	150	50	50	50	150	500
	unknown		Actual				0				0				0				0	0



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	Activity	Measured By			Quarter :	1		Quarter 2					Quarter 3	3			Quarter 4			
				Planned delivery (volume or			Total	activity indication)			Total	Planned delivery (volume or			Total	Planned delivery (volume or			Total	Year 2
				activity indication)							acti	ivity indicat	tion)	iotai	acti	vity indicat	rion)		End Tota	
	Mass marketing to employers using social			Jul-15	Aug-15	_		Oct-15		Dec-15		Jan-16	Feb-16	Mar-16		Apr-16	May-16	Jun-16		
1	Mass marketing to employers using social	Number of employers contacted	Target			1,000	1,000	1,000	500		1,500				0				0	2,500
	media		Actual				0				0				0				0	0
2	Employer awareness raising events	Events delivered	Target				0	1			1	1			1	1			1	3
			Actual				0				0				0				0	0
3	Employers participating in events	Delegate registers	Target				0	85			85	85			85	85			85	255
			Actual				0				0				0				0	0
4	Focused 1:1 employer support	Employer contact log	Target	10	3	10	23	10	10	2	22	10	10	10	30	10	10	10	30	105
ı			Actual				0		_		0				0				0	0
5	Contracted employment opportunites	Vacancies notified to BEBP	Target				0	7	8	5	20	10	10	10	30	8	2		10	60
	(apprenticeships/internships/jobs)		Actual				0				0				0				0	0
6	Young people placed into contracted	Number of confirmed placement starts	Target	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15	60
	employment		Actual			_	0			_	0				0				0	0
7	Young people in contracted employment at	Tracking confirmation at six month follow	Target	4	4	4	12	4	4	5	13	5	4	4	13	5	4	4	13	51
-	six month follow up	up point	Actual				0				0				0				0	0
8	Recruit LBB Graduate Intern (subject to	Intern recruited	Target				0		1		1				0				0	1
	review)		Actual			•	0				0				0		_		0	0
9	LBB intern to create 25 Work Opportunities	Work Opportunities notified to BEBP	Target	0	0	0	0	1	1	1	3	1	1	1	3	1	2	2	5	11
	e.g. work experience		Actual				0				0				0				0	0
10	Work Opportunities offered to LAC	Number of LAC placed in Work	Target	2			2	1	1		2				0			2	2	6
		Opportunities (including WEX)	Actual				0		_		0				0				0	0
11	Recuit CVS Intern (subject to review)		Target				0		1		1				0				0	1
	0.07	W 1 0	Actual				0	4	-	4	0	4	_	_	0			_	0	0
12	CVS Intern to create 25 Work Opportunities	Work Opportunities notifield to BEBP	Target				0	1	1	1	3	1	1	1	3	1			5	11
	e.g. work experience	Conference dell'acced	Actual				0	-	- 1		0		-	4	0	4			0	0
13	Next Steps Employability Student	Conferences delivered	Target Actual				0	1	<u>l</u>		0			1	0	1			1	5 0
	Conferences	Conference attendance registers	Target				0	90	90		180	90	90	90	270				0	450
14	School sixth form students supported with employability skills	Conference attendance registers	Actual				0	90	90		0	90	90	90	0				0	450 0
	Deliver monthly employability workshops	Waylahaya daliyaya d	Target	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12
15	Deliver monthly employability workshops	Workshops delivered	Actual	1	1	1	0	1	1	1	0		1		0	1	1	1	0	0
	Short Intervention mentoring relationships	JSA Claimants supported	Target	2	2	2	6	2	2	2	6	2	3	3	8	2	2	2	6	26
16	for 18 - 24 yr old JSA Claimants	DOA Claimants Supported	Actual				0				0		3	<u> </u>	0				0	0
	Tracking young people who's participation is	Evidence through CCIS	Target	50	50	50	150	50	50	50	150	50	50	50	150	50	50	50	150	600
17		Lvidence unough CC13	Actual	30	30	30	130	30	30	50	0	30	30	30	130	30	30	30	130	000
	unknown		ACLUdi				U				U				U				U	U



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	Activity	Measured By			Quarter 1	L			Quarter 2	2			Quarter 3	3		Voca	Dualast
				Planned	delivery (v	olume or	or Total	Planned	delivery (v	olume or	Total	Planned	delivery (v	olume or	Total	Year End	Project
				activity indication)			iotai	activity indication)			iotai	acti	ivity indicat	tion)	iotai	Total	End
		Number of employers contacted Tai		Jul-16	Aug-16	Sep-16		Oct-16	Nov-16	Dec-16		Jan-17	Feb-17	Mar-17	'	iotai	Total
1	Mass marketing to employersusing social	Number of employers contacted	Target				0				0				0	0	5,000
	media		Actual				0				0				0	0	3,395
2	Employer awareness raising events	Events delivered	Target				0				0				0	0	6
			Actual				0				0				0	0	4
3	Employers participating in events	Delegate registers	Target				0				0				0	0	500
			Actual				0				0				0	0	50
4	Focused 1:1 employer support	Employer contact log	Target				0				0				0	0	210
'			Actual				0				0				0	0	17
5	Contracted employment opportunites	Vacancies notified to BEBP	Target				0				0				0	0	120
	(apprenticeships/internships/jobs)		Actual				0				0				0	0	15
6	Young people placed into contracted	Number of confirmed placement starts	Target	5	5	5	15				0				0	15	120
	employment		Actual				0				0				0	0	5
7	Young people in contracted employment at	1 3	Target	4	4	4	12	4	4	5	13	4	4	4	12	37	100
	six month follow up	up point	Actual				0				0				0	0	0
8	Recruit LBB Graduate Intern (subject to	Intern recruited	Target				0				0				0	0	2
	review)		Actual				0				0				0	0	1
9	LBB intern to create 25 Work Opportunities	Work Opportunities notified to BEBP	Target	1	1	1	3	1			1				0	4	25
	e.g. work experience		Actual				0				0				0	0	0
10	Work Opportunities offered to LAC	•	Target	2			2				0				0	2	12
			Actual				0				0				0	0	0
11	Recuit CVS Intern (subject to review)	Intern recruited for CVS	Target				0				0				0	0	2
			Actual				0				0				0	0	1
12	CVS Intern to create 25 Work Opportunities	Work Opportunities notifield to BEBP	Target	1	1	1	3				0				0	3	25
	e.g. work experience		Actual				0				0				0	0	0
13	Next Steps Employability Student	Conferences delivered	Target				0				0				0	0	10
	Conferences		Actual				0				0				0	0	3
14	School sixth form students supported with	Conference attendance registers	Target				0				0				0	0	900
- '	employability skills		Actual				0				0				0	0	245
15	Deliver monthly employability workshops	Workshops delivered	Target	1	1	1	3				0				0	3	24
-5			Actual				0				0				0	0	2
16	Short Intervention mentoring relationships	JSA Claimants supported	Target				0				0				0	0	40
	for 18 - 24 yr old JSA Claimants		Actual				0				0				0	0	0
17	Tracking young people who's participation is	Evidence through CCIS	Target	50	50		100				0				0	100	1,200
Ι,	unknown		Actual				0				0				0	0	0